

Source of Income

	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022
Property Tax Revenue	49,091.11	55,841.21	61,037.39	68,491.16	68,883.03
Fee In Lieu (Vehicles)	3,398.60	4,708.94	4,014.94	3,160.97	4,553.97
Property Tax - Delinquent	6,822.39	3,591.17	3,139.99	2,112.81	2,551.62
Sales & Use Tax	96,431.27	104,980.16	117,102.70	203,991.51	216,332.93
Rocky Mt Power-Fran & Energy Tax	23,640.05	25,414.65	25,225.64	29,439.67	32,399.00
Transient Room Tax	28,271.43	11,550.70	33,066.67	78,078.13	137,159.87
Resort Tax	-	-	6,364.93	141,309.15	228,835.66
Tax Recretn, Art Park (RAP)	8,645.90	9,640.50	12,990.09	17,103.94	18,118.76
HWY/Transit Tax	-	-	6,200.22	13,574.16	20,691.93
Total Taxes	216,300.75	215,727.33	269,142.57	557,261.50	729,526.77

Income as a Percent of Total Income

Property Tax Revenue	22.70%	25.89%	22.68%	12.29%	9.44%
Fee In Lieu (Vehicles)	1.57%	2.18%	1.49%	0.57%	0.62%
Property Tax - Delinquent	3.15%	1.66%	1.17%	0.38%	0.35%
Sales & Use Tax	44.58%	48.66%	43.51%	36.61%	29.65%
Rocky Mt Power-Fran & Energy Tax	10.93%	11.78%	9.37%	5.28%	4.44%
Transient Room Tax	13.07%	5.35%	12.29%	14.01%	18.80%
Resort Tax	0.00%	0.00%	2.36%	25.36%	31.37%
Tax Recretn, Art Park (RAP)	4.00%	4.47%	4.83%	3.07%	2.48%
HWY/Transit Tax	0.00%	0.00%	2.30%	2.44%	2.84%
Total Taxes	100.00%	100.00%	100.00%	100.00%	100.00%

2023 Budget Expenses

	FYE 2023
General Government Expenses	373,190.00
Sheriff	15,000.00
Class C Roads Expenses	184,000.00
Parks & Recreation Expenses	34,500.00
Cemetry	6,000.00
Community Recreation Ezpenses	32,000.00
Department 80 (Loan Payments)	7,500.00
Budgeted Expenses for FYE 2023	652,190.00