

**STEATS/ROADS.  
CAPITAL IMPROVEMENTS  
FIVE YEAR PLAN**

<b>YEAR 1</b>	<b>ESTIMATED COST</b>	<b>Source of Funds</b>	<b>Possible Source of Funds</b>
Complete cul de sac at W. end of 50 S.	TBD	TBD	General Fund
Improvements/paving/sidewalk 72 S Mill ST	TBD	TBD	General Fund
Remove concrete barrier & pole at entrance to Sierra Bell/paint lane lines	TBD	Road Impact Fees (If not allowed -general funds)	Impact fees/Genral Fund
Pavement pan	TBD	TBD	General Fund
Crack seal asphalt in Desert Garden Estates.	TBD	TBD	General Fund
Remove & replace damaged asphalt apron at head of driveway at 55 E. 150 S. OR just gravel	TBD	TBD	General Fund
<b>YEAR 2</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Pavement pan- maintenance per plan	TBD	General Fund	General fund
Traffic calming devices on 100 W. from SR 9 100 S	TBD	Road Impact Fees	Impact fees/General Fund
Bridge in Rio de Sion needs to have northwest pillar examined. & Mirror to reflect oncoming traffic.	TBD	TBD	General Fund
<b>YEAR 3</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Pavement pan- maintenance per plan	TBD	General Fund	General fund
Repave 150 West North of SR 9.Needs repairs to shoulders & thicker asphalt.	TBD	TBD	General Fund

Pedestrian trail along lower part of Pocketville Road. ) Also in Park CIP	TBD	TBD	Road/Park Impact fees/General fund
Resurface with improvements like sidewalks on Mill St. Pave easement at 72 S. Mill with proper grading level around fire hydrant.	TBD	TBD	General Fund
<b>YEAR 4</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Pavement pan- maintenance per plan	TBD	TBD	General Fund
<b>YEAR 5</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Pavement pan- maintenance per plan	TBD	General Fund	General fund
Pave 310 W	TBD	Road Impact Fees/Gendral Fund	Impact fees/general fund

**PARKS & REC  
CAPITAL IMPROVEMENTS  
FIVE YEAR PLAN**

<b>YEAR 1</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
POST/PROST Plan. Prepare a plan for existing parks, open space & trails	\$35,000-\$40,000	Park Impact Fees	Park Impact fees/General Fund
Shade sails over park playground structure & bike/skate oval.	TBD	TBD	General Fund
<b>YEAR 2</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
none			
<b>YEAR 3</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Playground Equipment-Assess surface under existing equipment for meeting safety standards & replace equipment that is old and in disrepair.	TBD	TBD	Park Impact fees/Grant/General funds
Pedestrian trail along lower part of Pocketville Road. Also in Street CIP	TBD	TBD	Street/Park Impact fees/General fund
<b>YEAR 4</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Split rail fence at Falls Park to segregate parking from the viewing area to protect the viewing area. Similar fencing to BLM parking area off Sheep Bridge Rd.	TBD	Park Impact Fees/BLM partnership	Impact fees/BLM partnership/Grant
<b>YEAR 5</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
none			

**WATER.  
CAPITAL IMPROVEMENTS  
FIVE YEAR PLAN**

<b>YEAR 1</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Culvert on West Loop of DGE next to Rodinos property	TBD	TBD	Water Fund
Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs	TBD	TBD	Water Fund
Water Tank-IN PROGRESS	TBD	Grant/Water Fund	Impact fees/Water Fund/Grant
Water lines-change pipeline along SR 9 from 8" to 10"	TBD	TBD	Water Fund/Impact Fees
Place a catch basin around grate that catches rain water on Pocketville Rd.	TBD	TBD	General Fund
<b>YEAR 2</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Both water tanks need fencing & better locks for security. Also under Other CIP	TBD	TBD	Water Fund/General Fund
Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs	TBD	TBD	Water Fund
<b>YEAR 3</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs	TBD	TBD	Water Fund
<b>YEAR 4</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
645 N. Lily Circle (385 E.) Flood control.	TBD	TBD	Water Fund
Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs	TBD	TBD	Water Fund

<b>YEAR 5</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs	TBD	TBD	Water Fund

<b>OTHER CAPITAL IMPROVEMENTS FIVE YEAR PLAN</b>			
<b>YEAR 1</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Town vehicles should be equipped with Emergency LED strobe lights (yellow & white) as well as Hi Vis vests	TBD	TBD	General Fund
Rio de Sion new storm drain installed is NOT working.	TBD	TBD	General Fund
<b>YEAR 2</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
Both water tanks need fencing & better locks for security. Also under water CIP	TBD	TBD	Water Fund/General Fund
<b>YEAR 3</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
none			
<b>YEAR 4</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
none			
<b>YEAR 5</b>	<b>ESTIMATED COST</b>	<b>SOURCE OF FUNDS</b>	<b>POSSIBLE SOURCE OF FUNDS</b>
none			