

**CAPITAL
IMPROVEMENTS
FIVE YEAR PLAN**

	YEAR 1	YEAR 2	YEAR 3	YEA4 4	YEAR 5	UNLISTED
STEATS/R OADS						
	Complete cul de sac at W. end of 50 S. bordering Weeping Buffalo where heavy equipment has caused deep ruts in dirt.					
			Resurface with improvements like sidewalks on Mill St. Pave easement at 72 S. Mill with proper grading level around fire hydrant. Current conditions impact run-off from rain & impede knowing what grade level to finish said property.			

	Remove concrete barrier & pole at entrance to Sierra Bella on W. side of road. Southbound					
						Gravel section on 385 East between 2 paved sections. Not maintained by the Town. Dusty in summer & muddy in Winter. Virgin required K&B Estates developer to pave 645 N.Lily
	Repave 165 N and repair wash at intersection					
	Signage on 225 N. stating Dead End/Not a Thru Street.					

	Pavement Quality Survey/study & Condition Data providing guidelines for road maintenance in Virgin. 5 year plan for road maintenance.	Road maintenance per plan	Road maintenance per plan	Road maintenance per plan	Road maintenance per plan	
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	<p>Crack seal asphalt in Desert Garden Estates. Crack sealing prevents moisture from seeping in & extends life of pavement. It should be done as ongoing maintenance.</p>					
			<p>Repave 150 West North of SR 9. Needs repairs to shoulders & thicker asphalt. Hazardous when approaching oncoming vehicles.</p>			

						Grade (to divert wter run-off) & pave or graval Water Tower Rd. from Pocketville Rd. to the Water tank. 18" culvert installed at Pocketville Rd. intersection to allow accumulated run-off to flow without hindering access. Once and if land is dedicated to town
	Remove & replace damaged asphalt apron at head of driveway at 55 E. 150 S. OR just gravel					

		Traffic calming devices on 100 W. from SR 9 100 S. (After the park) as children & pets live along this road & locals drive way too fast.				
			Pedestrian trail along lower part of Pocketville Road. Road barely wide enough for 2 vehicles. Is a safety issue for pedestrians. Maybe part of PROST Plan. (Also under Park CiP)			
					Pave 310 W	

		<p>Bridge in Rio de Sion needs to have northwest pillar examined. FEMA and Town Engineer both said eroding and needs support. Also need a mirror to reflect oncoming traffic just past the bridge so can see from both directions.</p>				
PARKS & REC						
			<p>Pedestrian trail along lower part of Pocketville Road. Road barely wide enough for 2 vehicles. Is a safety issue for pedestrians. Maybe part of PROST Plan, (Also under Street CIP)</p>			

	Shade sails over park playground structure & bike/skate oval.					
				Split rail fence at Falls Park to segregate parking from the viewing area to protect the viewing area. Similar fencing to BLM parking area off Sheep Bridge Rd.		
	POST/PRO ST Plan. Prepare a plan for existing parks, open space & trails					
			Playground Equipment-Assess surface under existing equipment for meeting safety standards & replace equipment that is old and in disrepair.			

						Convert Pocketville Park into a fenced dog park to give dogs in town an acceptable/safe situation for off leash exercise.
						Develop town-wide recreational trail plan. Opportunities to locate recreational trails & access points are being lost. Plan ahead so trails can be incorporated into design.
						Need a town-wide park assessment as current parks & improvements may not serve the needs/priorities of residents & local functions. Developments are filling in larger places used for many activities.
WATER						

						Town should buy 5 water connections for itself for future town growth. These would be for a new Town Hall, a new fire stations, a new Post Office, and possibly a new recreation buildings, also a new business that could be under or attached to a new town hall.
						Evaluate condition & systematically replace old culinary waterlines in older areas of town.

				<p>645 N. Lily Circle (385 E.) Flood control. Three or more residential properties have flooded as it crosses 645 N. damaging a driveway, a street, & feeds the main Virgin Creek wash. Install culvert, ditch & rip-rap banks & maintain catch basin & R.O.W. OR Vacate 645 N. Lily Circle to adjoining landowners to improve.</p>		
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	<p>Culvert on West Loop of DGE next to Rodinos property is showing signs of erosion. May lead to collapse of culvert.</p>					
	<p>Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs by reducing water line breaks.</p>	<p>Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs by reducing water line breaks.</p>	<p>Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs by reducing water line breaks.</p>	<p>Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs by reducing water line breaks.</p>	<p>Water lines in town per pgs. 11-15 of Impact fee study to improve distribution & reduce operating costs by reducing water line breaks.</p>	

	<p>Water Tank-adding 500,000 gallon concrete tank to provide more storage & higher pressure to outlying connections.</p>					
	<p>Water lines-change pipeline along SR 9 from 8" to 10" to bring system in compliance with fire code & ensure adequate flow for future growth.</p>					

	Place a catch basin around grate that catches rain water on Pocketville Rd. & ?????					
BUILDINGS						
OTHER						
		Both water tanks need fencing & better locks for security. Vandalism could result in draining tanks and a boil order.				

	<p>Town vehicles should be equipped with Emergency LED strobe lights (yellow & white) as well as Hi Vis vests for employees to wear when working close to any road for their safety & the public's safety.</p>					
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	Rio de Sion new storm drain installed is NOT working. Eroding commons area & the Town said they were going to fix it a year ago.					
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